

CERTIFICATE

2009/2010

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

Wellsville Joint Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

<u>Table of Contents for Adopted Budget:</u>	<u>Page No.</u>	<u>2009/2010</u>
Statement of Cond. Lease-Purchase and Certificate of Participation	2	Adopted Budget of Expenditures for the Proposed Budget Year
General	3	181,300
EBF		8,100
TOTAL		189,400
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

John Liff
B. L. Lamm
Sarah Kamm
Staci Newhouse
Mary Ann Chambers
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Wellsville Joint Recreation Commission
P. O. Box 386
Wellsville, KS 66092

USD 289
6th & Walnut
Wellsville, KS 66092

Provide point of Staci Newhouse
POC phone number: 785-883-4532

Other County: Douglas
Other County: Miami
Other County: Johnson

[illegible]

2009/2010

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
Unencumbered Cash Balance	10,624	2,322	43,011
Receipts:			
Fees	23,231	26,291	30,000
Carryover Ad Valorem	2,700	3,194	4,000
Delinquent Tax	1,800	2,435	3,000
Motor Vehicle Tax	12,000	12,088	13,000
Big truck and RV Tax	500	725	1,000
Ad Valorem	78,000	81,558	86,000
Alcohol Tax	599	517	600
Leftover Encumbered Funds	0	42,442	0
Miscellaneous	8,679	0	3,000
Does misc. exceeds 10%			
Interest on Idle Funds	482	305	500
Total Receipts	127,991	169,555	141,100
Resources Available	138,615	171,877	184,111
Expenditures:			
Baseball	19,792	28,427	40,300
Salaries	22,630	24,497	27,000
Tennis	99	0	500
Insurance	1,518	3,064	4,000
Communications	4,585	5,130	16,750
Misc.	1,086	788	3,000
Concessions	362	210	500
Soccer	9,587	4,464	10,800
Park Equipment	2,100	1,349	4,000
Ball Park Signs	450	1,300	900
Adult Activities	0	0	250
Other Youth Activities	0	0	500
New Improvements	20,382	10,368	59,000
Basketball	3,805	6,517	7,900
Volleyball	0	0	100
Flag Football	3,777	2,241	4,800
Encumbered for Next Year	46,000	40,000	
Loan Repayment	0	0	0
Building Maintenance	120	511	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	136,293	128,866	181,300
Unencumbered Cash Balance	2,322	43,011	2,811

Adopted Budget

Page No.

The Governing Body of
Wellsville Joint Recreation Commission
will meet on the 22nd day of July, 2009 at 7:30 p.m. at the WJRC office
for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the WJRC office located at 320 Pendleton
and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010
General	136,293	128,866	181,300
EBF	7,101	6,811	8,100
Totals	143,394	135,677	189,400
Lease Purchase:			
Principal Balance @ Beg of FY			


Recreation Commission Secretary

Page No.

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire Saturday issue of said Ottawa Herald for 1 day, publication being made the 11th day of July, 2009 A.D.

State of Kansas
Recreation Commission
2009/2010

(Published July 11, 2009)
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Principal Balance @ Beg of FY			

Is/Staci Newhouse
Recreation Commission Secretary

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

Jeanny Sharp

Subscribed and sworn to me before this 11th day of July, 2009 A.D.



Notary Public *Kathryn R. Miller*

My Commission expires November 3, 2011

Printer fees \$81.12